


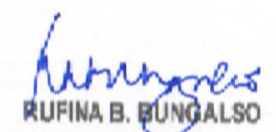



Republic of the Philippines  
Province of Palawan  
**MUNICIPALITY OF DR. JOSE P. RIZAL**  
**BAYANHAN GRANT TO CITIES AND MUNICIPALITIES**  
Report on Fund Utilization and Status of Program/Project/Activity Implementation  
For the Month of April 2020

Fund Source	Date of Notice of Authority to Debit Account Issued (NADA)	Name/Title of PPA	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Received	Obligation	Disbursement	Estimated Period of Completion (month and Year)	Program/Project Status
BGCM	April 16, 2020	1. Expenses for training of Personnel in the conduct of COVID 19 testing and Other related trainings.	Punta Baja, Rizal, Palawan	3 Days Training Related to COVID-19	40 Pax	100,000.00	0.00	0.00	September 2020	Not Yet Implemented
		2. Procurement of PPEs	Rizal, Palawan	Negotiated Procurement under emergency cases	360 Medical Personnel and Frontliners	2,200,000.00	0.00	0.00	July 2020	For Implementation (Supplemental Budget approved on 29th day of April 2020)
		3. Food Transportation (including Fuel and Accommodation Expense of Medical Personnel and Other LGU personnel directly involved in COVID related PPAs and Expenses	Brgy. Bunog, Brgy. Panalingaan and Punta Baja	Negotiated Procurement under emergency cases		4,700,000.00	0.00	0.00	September 2020	Partly Implemented
		4. Food Assistance and Other relief Goods	All 11 Barangays	Negotiated Procurement under emergency cases	15,133 Household	21,458,766.00	0.00	0.00	May 2020	For Implementation
		5. Expenses for the Construction/Repair/Lease/Rental of additional space/Building to accommodate COVID 19 Patients and PUM/PU	Egy. Punta Baja, Rizal, Palawan		300	750,000.00	0.00	0.00	August 2020	For Implementation
		6. Procurement of disinfectants, sprayers, disinfection tents and other disinfecting supplies and misting equipment	Egy. Punta Baja, Rizal, Palawan	Negotiated Procurement under emergency cases	50 Establishment	540,000.00	0.00	0.00	June 2020	For Implementation
		7. Other Necessary COVID 19 related PPAs and Expenses	Municipalwide, Rizal, Palawan	Negotiated Procurement under emergency cases	11 Barangays	350,000.00	0.00	0.00	July 2020	For Implementation
<b>TOTAL</b>						<b>30,098,766.00</b>	<b>0.00</b>	<b>0.00</b>		


Prepared by: The Local Finance Committee (LFC)

  
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Municipal Treasurer

  
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Attested by:

  
**OTOL J. ODI**  
Local Chief Executive